

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

142



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE: June 3, 2003

SUBJECT: Adoption of Resolution No. 2003-241 and Multi-Year Authorization to Apply to the Office of Criminal Justice Planning for an Anti-Drug Abuse Enforcement Grant

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff to submit a renewal grant application to the Office of Criminal Justice Planning and to sign the resulting grant award agreement in the amount of \$1,274,413 for the period July 1, 2003 to June 30, 2004 to fund the Anti-Drug Abuse Enforcement Program.
2. Adopt Resolution No. 2003-241 authorizing the Sheriff to submit renewal grant applications through FY 2005-06.

BACKGROUND: Since July 1993, the Office of Criminal Justice Planning (OCJP) has awarded the County grant funds for the Anti-Drug Abuse Enforcement Program. Along with asset forfeiture funds, these grant monies fund the efforts of six interagency task forces that target offenses related to illegal drug activities and a program that facilitates early disposition of specific narcotics cases. This grant (Continued on Page 2)

BR 03-089

William Lema

 Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:	
CURRENT YEAR COST: \$1,307,488	ANNUAL COST: \$1,294,413
NET COUNTY COST: -0-	IN CURRENT YEAR BUDGET: N/A
SOURCE OF FUNDS: OCJP grant funds and asset forfeiture monies	BUDGET ADJUSTMENT: N/A FOR FY 2002-03

C.E.O. RECOMMENDATION:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE:

Freely A. Bernal

FORM APPROVED
COUNTY COUNSEL
MAY 28 2003

By [Signature]

Consent Policy
 Consent Policy

Department Recommendation:
Per Executive Office:

program is a cooperative effort that includes the Sheriff's Department, District Attorney's Office, Probation, Department of Public Social Services, Public Defender, state agencies and municipal police departments throughout the County.

Per the grant application, Department staff has estimated the FY 2003-04 budget at \$1,294,413. This budget is based on grant funding in the amount of \$1,274,413 and asset forfeiture revenues in the amount of \$20,000. The Department was notified of the grant amount in early May. This exceeds by \$58,833, the FY 2003-04 County ADA grant budget amount that staff submitted to the Executive Office, and which was based on the actual FY 2002-03 grant amount of \$1,215,580. Each May, the Department requests Board approval on budget adjustments to bring the County budget in line with that fiscal year's actual grant funding amount (5/6/03 3.18). No County match is required for this grant program.

As specified in the proposed Resolution No. 2003-241, the Department is also requesting authorization for the Sheriff to submit applications and any necessary documentation for this grant program through FY 2005-06, on behalf of the County. County Counsel has approved the grant application and resolution as to form.

2 RESOLUTION 2003-241

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY
4 OF RIVERSIDE AUTHORIZING THE SHERIFF TO SUBMIT AN APPLICATION TO
5 THE OFFICE OF CRIMINAL JUSTICE PLANNING FOR AN ANTI-DRUG ABUSE
6 PROGRAM FOR FISCAL YEARS 2003-04, 2004-05 AND 2005-06

7 WHEREAS, the County of Riverside Sheriff's Department desires to undertake a certain
8 project designated the Anti-Drug Abuse Program, to be funded in part from funds made
9 available through the Anti-Drug Abuse Program administered by the Office of Criminal Justice
10 Planning (hereafter referred to as OCJP).

11 NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of
12 Riverside, State of California, in a regular session assembled on this 3 day of June, 2003,
13 that the Board authorizes the Sheriff of the County of Riverside to submit grant proposals to
14 OCJP for the fiscal years 2003-04, 2004-05 and 2005-06, and further authorizes the Sheriff to
15 sign and approve on behalf of the County of Riverside Board of Supervisors any extensions or
16 amendments thereof.

17 BE IT FURTHER RESOLVED that the applicant agrees to provide all matching funds
18 required for said project (including any amendment thereof) under the Program and the funding
19 terms and conditions of OCJP and that the cash match will be appropriated as required.

20 IT IS AGREED that any liability arising out of the performance of this Grant Award
21 Agreement, including civil court actions for damages, shall be the responsibility of the grant
22 recipient and the authorizing agency. The State of California and OCJP disclaim responsibility
23 for any such liability.

24 BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to
25 supplant expenditures controlled by this body.

IT IS ALSO AGREED that this award is not subject to hiring freezes.